



**MEETING OF THE BOARD OF EDUCATION  
OF HOWARD COUNTY**

10910 Clarksville Pike  
Ellicott City, MD 21042

June 6, 2019

4 p.m.

1. OPENING ITEMS
  - A. PLEDGE OF ALLEGIANCE
  - B. APPROVAL OF AGENDA
2. \*FY 2020 OPERATING BUDGET - REVENUES
  - A. \*County Appropriation ACTION
  - B. \*State Sources ACTION
  - C. \*Federal Sources ACTION
  - D. \*Other Sources ACTION
  - E. \*Totals ACTION
3. \*FY 2020 OPERATING BUDGET – EXPENDITURES
  - A. \*Administration ACTION
  - B. \*Mid-Level Administration ACTION
  - C. \*Instructional Salaries ACTION
  - D. \* Textbooks/Instructional Supplies ACTION
  - E. \*Other Instructional Costs ACTION
  - F. \*Special Education ACTION
  - G. \*Student Personnel Services ACTION
  - H. \*Student Health Services ACTION
  - I. \*Student Transportation Services ACTION
  - J. \*Operation of Plant ACTION
  - K. \*Maintenance of Plant ACTION
  - L. \*Fixed Charges ACTION
  - M. \*Community Services ACTION
  - N. \*Capital Outlay ACTION
  - O. \*Total FY 2020 Board of Education Operating Budget Request ACTION
4. \*FY 2020 OPERATING BUDGET – RESTRICTED FUNDS
  - A. \*Food and Nutrition Service Fund ACTION
  - B. \*Print Services Fund ACTION
  - C. \*Information and Network Technology Services Fund ACTION
  - D. \*Health Fund ACTION
  - E. \*Workers' Compensation Fund ACTION
  - F. \*Grants Fund ACTION
  - G. \*Tuition Rates - Non-County Residents ACTION

(over)

- 5. \*FY 2020 CAPITAL BUDGET
  - A. \*FY 2020 Capital Budget ACTION
  - B. \*FY 2021-2025 Capital Improvement Program Request ACTION
  - C. \*FY 2020-2029 Long-Range Master Plan ACTION
- 6 ADMINISTRATIVE AGENDA
  - A. \*FY 2020 Categorical Budget Transfer (Rafiu Ighile/Stephanie/Ennels) ACTION
  - B. \*FY 2020 Supplemental Budget (Rafiu Ighile/Stephanie/Ennels) ACTION
- 7. ADJOURNMENT
  - A. Adjournment
- 8. INFORMATION ITEM
  - A. \*FY 2020-2025 Long-Range Systemic Renovation Projects INFORMATION

**Agenda is subject to approval.**

\*Under Section 3-701 of the Education Article of the *Annotated Code of Maryland*, the Student Member may not vote on these matters. Passage of a motion by the Board on these matters requires the affirmative vote of four (4) Board members.

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