



Tuesday, February 19, 2019
4 p.m. Board of Education Adoption of the Budget

10910 Clarksville Pike
Ellicott City, MD 21042

1. OPENING ITEMS - 4 p.m.

- A. PLEDGE OF ALLEGIANCE
- B. APPROVAL OF AGENDA

2. *FY 2020 OPERATING BUDGET - REVENUES

- A. *County Appropriation - ACTION
- B. *State Sources - ACTION
- C. *Federal Sources - ACTION
- D. *Other Sources - ACTION
- E. *Totals - ACTION

3. *FY 2020 OPERATING BUDGET - EXPENDITURES

- A. *Administration - ACTION
- B. *Mid-Level Administration - ACTION
- C. *Instructional Salaries - ACTION
- D. *Textbooks/Instructional Supplies - ACTION
- E. *Other Instructional Costs - ACTION
- F. *Special Education - ACTION
- G. *Student Personnel Services
- H. *Student Health Services - ACTION
- I. *Student Transportation Services - ACTION
- J. *Operation of Plant - ACTION
- K. *Maintenance of Plant - ACTION
- L. *Fixed Charges - ACTION
- M. *Community Services - ACTION
- N. *Capital Outlay - ACTION
- O. *Total FY 2020 Board of Education Operating Budget Request - ACTION

4. *FY 2020 OPERATING BUDGET - RESTRICTED FUNDS

- A. *Food and Nutrition Service Fund - ACTION
- B. *Print Services Fund - ACTION
- C. *Information and Network Technology Services Fund - ACTION
- D. *Health Fund - ACTION
- E. *Workers' Compensation Fund - ACTION
- F. *Grants Fund - ACTION

5. *FY 2020 CAPITAL BUDGET

- A. *FY 2020 Capital Budget - ACTION
- B. *FY 2021-2025 Capital Improvement Program Request - ACTION
- C. *FY 2020-2029 Long-Range Master Plan - ACTION

6. ADJOURNMENT

- A. Adjournment

7. INFORMATION ITEM

- A. *FY 2020-2025 Long-Range Systemic Renovation Projects - INFORMATION

Agenda is subject to approval.

*Under Section 3-701 of the Education Article of the Annotated Code of Maryland, the Student Member may not vote on these matters. Passage of a motion by the Board on these matters requires the affirmative vote of four (4) Board members.

To access the agenda and supporting documents through Board Docs, go to:
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