



Monday, February 6, 2023

2 p.m. Hybrid Board of Education Work Session III of the *Superintendent's Proposed FY 2024 Operating Budget

**10910 Clarksville Pike
Ellicott City, MD 21042**

The Board is currently holding hybrid Board Meetings. There will be limited public access to the Department of Education building due to social distancing and capacity requirements. Community members who wish to attend need to register 48 hours prior to the meeting by emailing aharrison@hcpss.org. Board of Education Meetings will also be broadcast live on Verizon 42 and Comcast 95 and live streamed online for anyone interested in accessing and attending the meeting virtually.

1. OPENING ITEMS

A. APPROVAL OF AGENDA

2. WORK SESSION III - *Superintendent's Proposed FY 2024 Operating Budget

- A. *Human Resources & Professional Development (pages 175-204) - WORK SESSION
- B. *Human Resources & Professional Development (pages 615-620) - Health Fund - WORK SESSION
- C. *Human Resources & Professional Development (pages 621-624) - Workers' Compensation Fund - WORK SESSION
- D. *Administration (pages 137-173) - WORK SESSION
- E. *Administration (pages 603-607) - Print Services Fund - WORK SESSION
- F. *School Management & Instructional Leadership (pages 205-240) - WORK SESSION

3. ADJOURNMENT

A. Adjournment

Agenda is subject to approval.

*Under Section 3-701 of the Education Article of the Annotated Code of Maryland, the Student Member may not vote on these matters. Passage of a motion by the Board on these matters requires the affirmative vote of four (4) Board members.

To access the agenda and supporting documents through Board Docs, go to:
www.hcpss.org/Board → Board Docs → Select Meeting →View the Agenda