



Thursday, January 28, 2021
1 p.m. Virtual Board of Education - Budget Work Session I

Due to the public health emergency, the Board of Education Meeting will be held virtually and will be broadcast live on Verizon 42 and Comcast 95 and live streamed online for anyone interested in accessing and attending the meeting. There will be no public access to the Department of Education building.

1. OPENING ITEMS - 1 p.m.

A. APPROVAL OF AGENDA

2. WORK SESSION I - *SUPERINTENDENT'S PROPOSED FY 2022 OPERATING BUDGET

- A. *Revenue (pages 26,75) (Darin Conforti)
- B. *Executive (pages 87-119)
- C. *Grants Fund (pages 500-509)
- D. *Technology Services (pages 524-528)
- E. *Human Resources & Professional Development (pages 153-177)
- F. *Health Fund (pages 529-534)
- G. *Workers Compensation (pages 535-538)
- H. *Administration (pages 121-152)
- I. *Print Services (pages 520-523)

3. ADJOURNMENT

A. Adjournment

Agenda is subject to approval.

*Under Section 3-701 of the Education Article of the Annotated Code of Maryland, the Student Member may not vote on these matters. Passage of a motion by the Board on these matters requires the affirmative vote of four (4) Board members.

To access the agenda and supporting documents through Board Docs, go to:
www.hcpss.org/Board → Board Docs → Select Meeting →View the Agenda